**Project Costs**

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| **Project Costs** – Provide information detailing the costs associated with the planning project activities. These costs will be used to determine eligible award amount, how the project supports financial goals of the program, and other factors. Future cost data should be based on estimates for the planning project. Future costs for construction of a Large Bridge Project or Bridge Project are not necessary for the DOT’s evaluation of BIP Planning grant. More information on this section can be found in Section D.2.d.III of the NOFO. |
| Included in this section is a detailed task breakdown of the project’s budget and the plans for covering the full cost of the project from all sources. Costs associated with this BIP Planning grant are based on estimates for the planning project and do not include future costs for construction of a Large Bridge Project or Bridge Project.  |
| BIP Request Amount | Exact Amount in year-of-expenditure dollars: $ 480,000.00 |
| Estimated Total of Other Federal funding (excluding BIP Request) | Estimate in year-of-expenditure dollars: $ 0 |
| Estimated Other Federal funding (excluding BIP) further detail | Program: N/AAmount: $0 |
| Estimated non- Federal funding | Source: Maine State Highway FundingAmount: $120,000Maine’s contribution to the project cost demonstrates the State’s commitment to be a good partner with USDOT in addressing the critically important bridges identified in this application. The State funding also enables Maine to begin the proposed project upon announcement of award rather than waiting until a grant agreement is reached.  |
| Total Planning Project Cost | Estimate in year-of-expenditure dollars: $ 600,000.00 |

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| **Project Budget**  |
| The proposed planning project budget is $600,000, which includes both planning and feasibility analysis. Of this funding, 80% is assumed to be provided by Federal BIP grant with the remaining 20% by State funds. Breakdown of the $600,000 is as follows.

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| **Task #** | **Planning Project Task** | **Task Budget** |
| 1 | Evaluate Off-System Bridges against Grant Criteria | $100,000 |
| 2 | Field Investigations | $20,000 |
| 3 | Feasibility Analysis for Innovative Materials and Construction Methods | $95,000 |
| 4 | Develop Standardized Design parameters | $70,000 |
| 5 | Industry Outreach | $15,000 |
| 6 | Create Statewide Program Framework | $150,000 |
| 7 | Identify Bridge Bundles | $75,000 |
| 8 | Submit BIP Grant Applications for up to Four Bridge Bundles | $75,000 |
|  | **Total** | **$600,000** |

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